

BRIDGE ENTERPRISE
BOARD OF DIRECTORS MEETING



JULY 2012 MONTHLY PROGRESS REPORT

Colorado Bridge Enterprise

7/19/2012

Program Schedule

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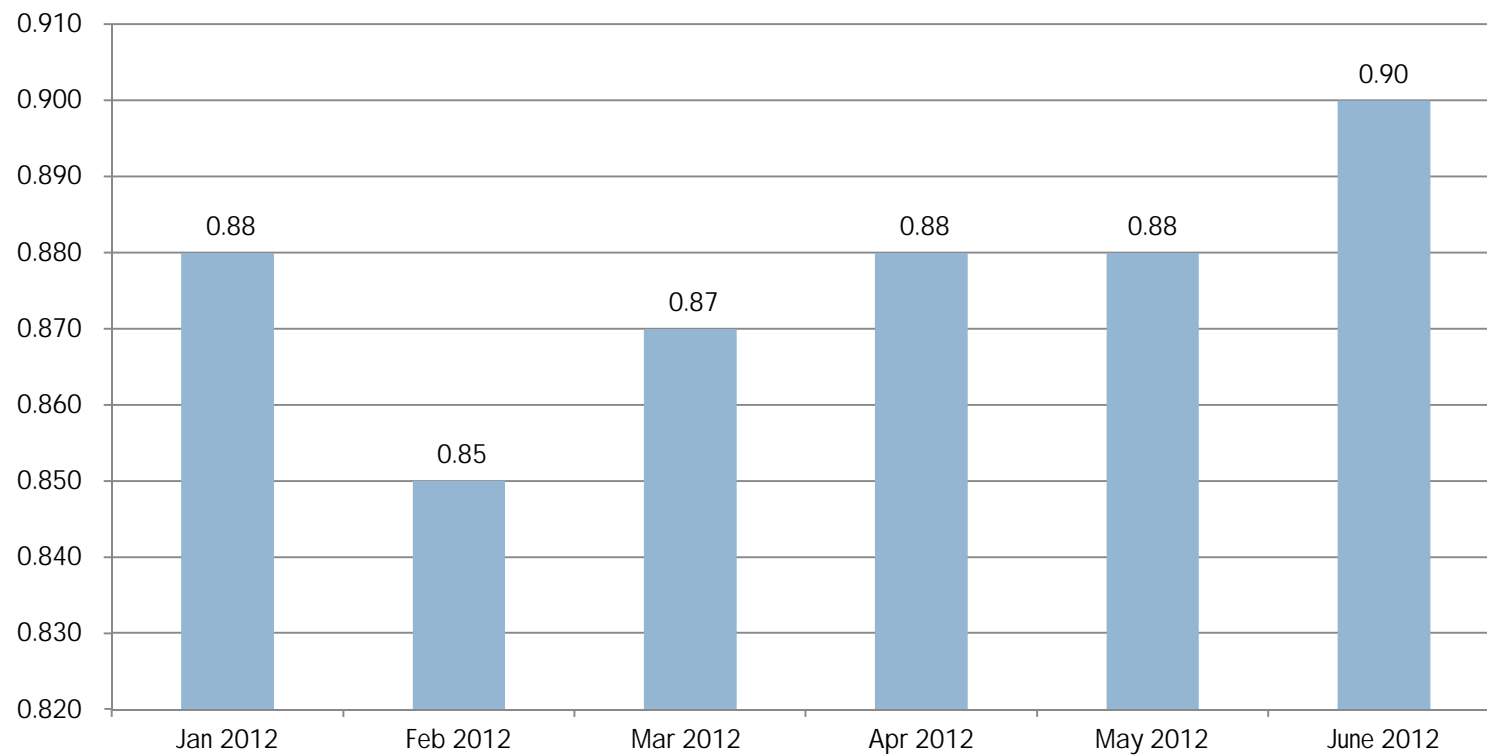
- Program schedule updated for work complete through June 2012
- June Schedule Performance Index (SPI) = 0.90
 - ▣ Reflects a 0.02 INCREASE in SPI from previous month
 - ▣ May SPI = 0.88
- Over-performing projects
 - ▣ 11 projects with \$8.3M in combined earned value greater than planned
 - ▣ Projects contribute 0.057 to overall SPI calculation
- Current projects involved with UPRR crossings
 - ▣ 5 projects in total with \$1.4M in combined lost earned value
 - ▣ Reduces overall program SPI calculation by 0.01
- Program SPI goal during execution $SPI \geq 0.90$

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Program Schedule

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Program SPI by Month



Program Goal SPI ≥ 0.90

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Major Achievements (June Workshop – July Workshop)

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- Completed DRAFT of 10-Year Bridge Program Plan
- CBE Guidance Documents
 - ▣ Completed Accelerated Bridge Construction (ABC) Decision Making Tool
- Bond Program bridge count (76 to 77)
 - ▣ Added Region 2 bridge
 - I-17-O: I-25 Frontage Road over Pine Creek (El Paso County)

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Major Achievements (June Workshop – July Workshop)

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- No bridges went to AD
- CM/GC GMP acceptance (First Time CDOT/CBE)
 - ▣ Region 2 Rocky Ford Bridges
 - L-22-E and L-22-O: SH266 ML over Ft. Lyon an Holbrook Canals
 - L-22-K: SH71 ML over Ft. Lyon Canal
- Four bridges went to Construction
 - ▣ Region 2
 - Three Rocky Ford Bridges listed above
 - ▣ Region 4
 - D-28-B: US34 ML over N Fork Republican River
- Five Completed Bridges
 - ▣ Reference attached pictures

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Completed FASTER bridge

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Region 1:

F-19-B: US36 ML over Comanche Creek



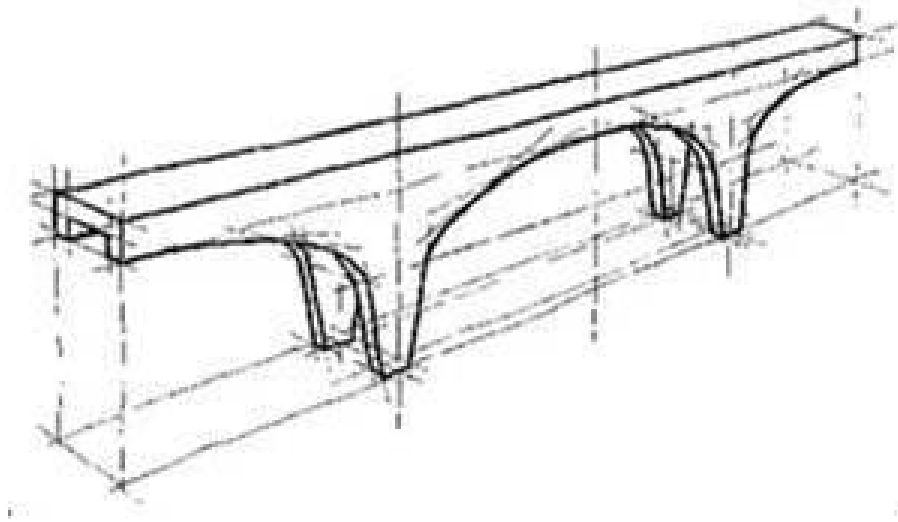
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Completed FASTER bridge

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Region 6:

E-17-GE and E-17-BY: I-70 ML WBND / EBND over Sand Creek



Region to provide photograph of completed structure

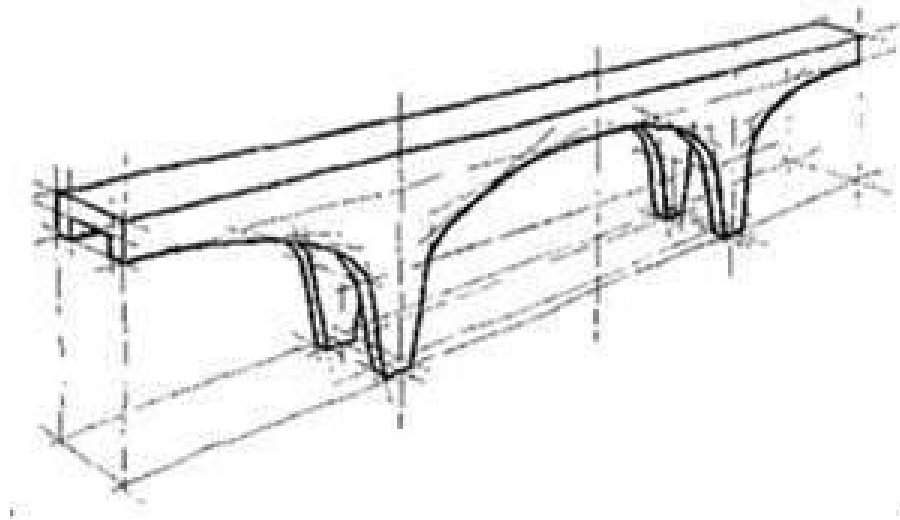
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Completed FASTER bridge

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Region 6:

E-17-GM and E-17-GL: I-76 ML EBND / WBND over South Platte River



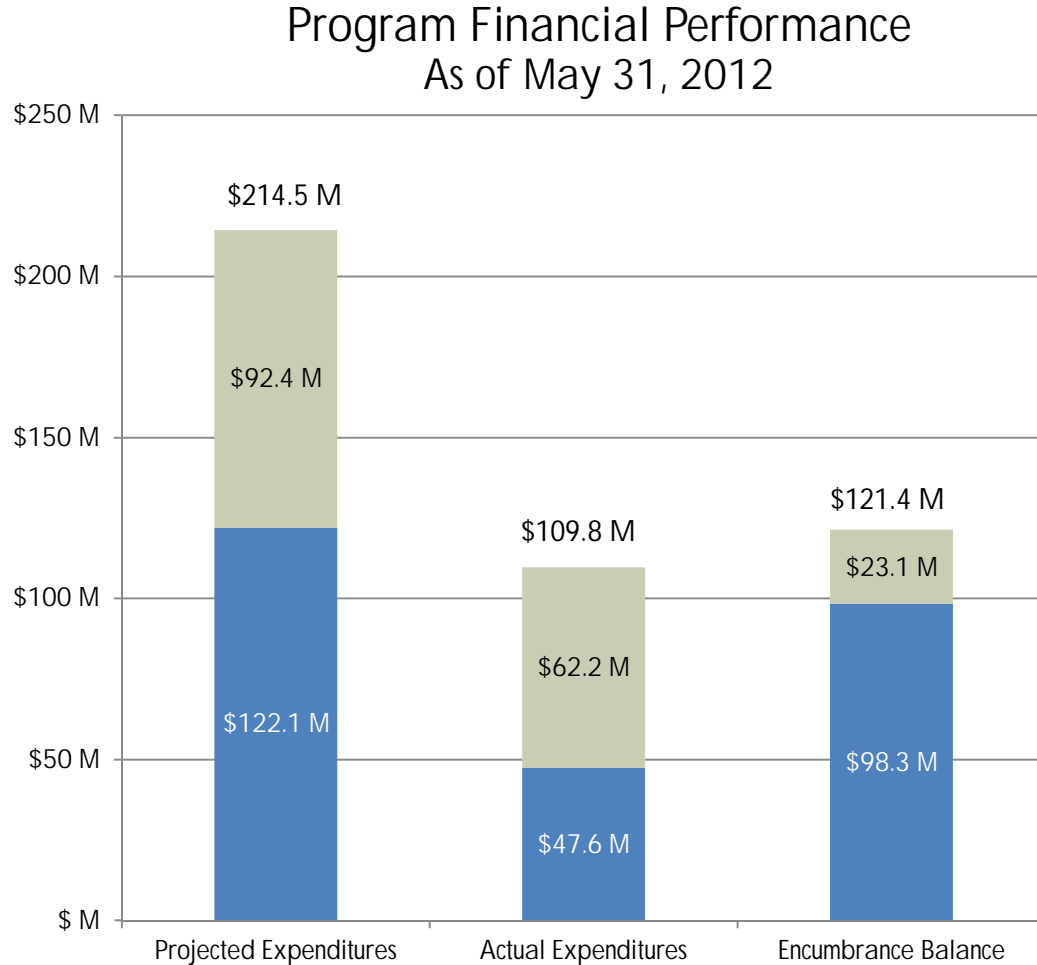
Region to provide photograph of completed structure

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Program Financial Performance

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Program Financial Performance
As of May 31, 2012



■ Non-Bond

■ Bond-Only

Changes from Previous Month

Projected Expenditures

- Overall increased by \$12.9M or 6.4%
- Bond-Only increased by \$10.6M or 9.5%

Actual Expenditures

- Overall increased by \$9.2M or 9.1%
- Bond-Only increased \$9.1M or 23.6%

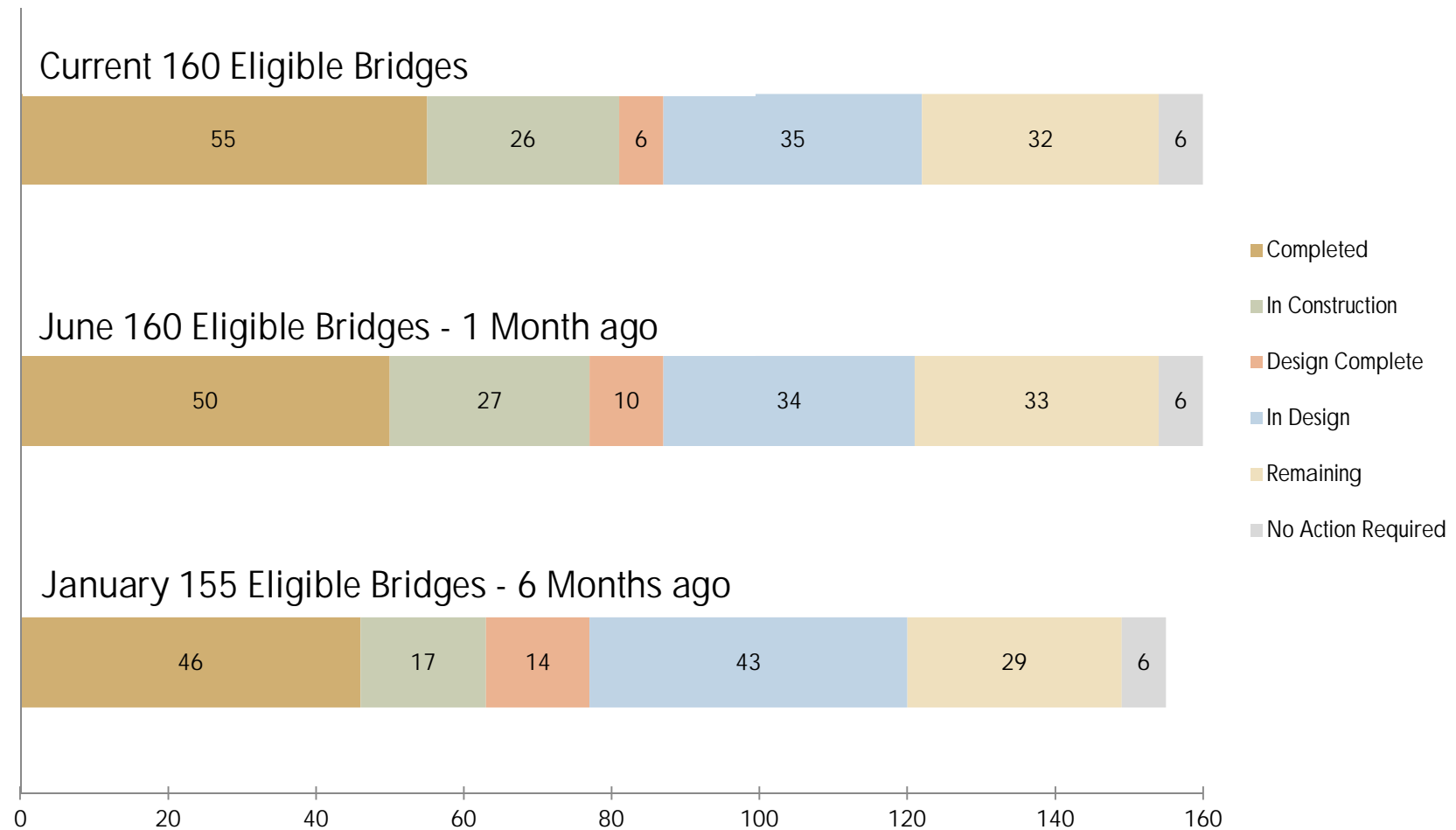
Encumbrance Balance*

- Overall decreased by \$8.1M or 6.3%
- Bond-Only decreased by \$3.4M or 3.3%

*Encumbrance balances are expected to decrease as expenditures increase; unless new work scope is contracted.

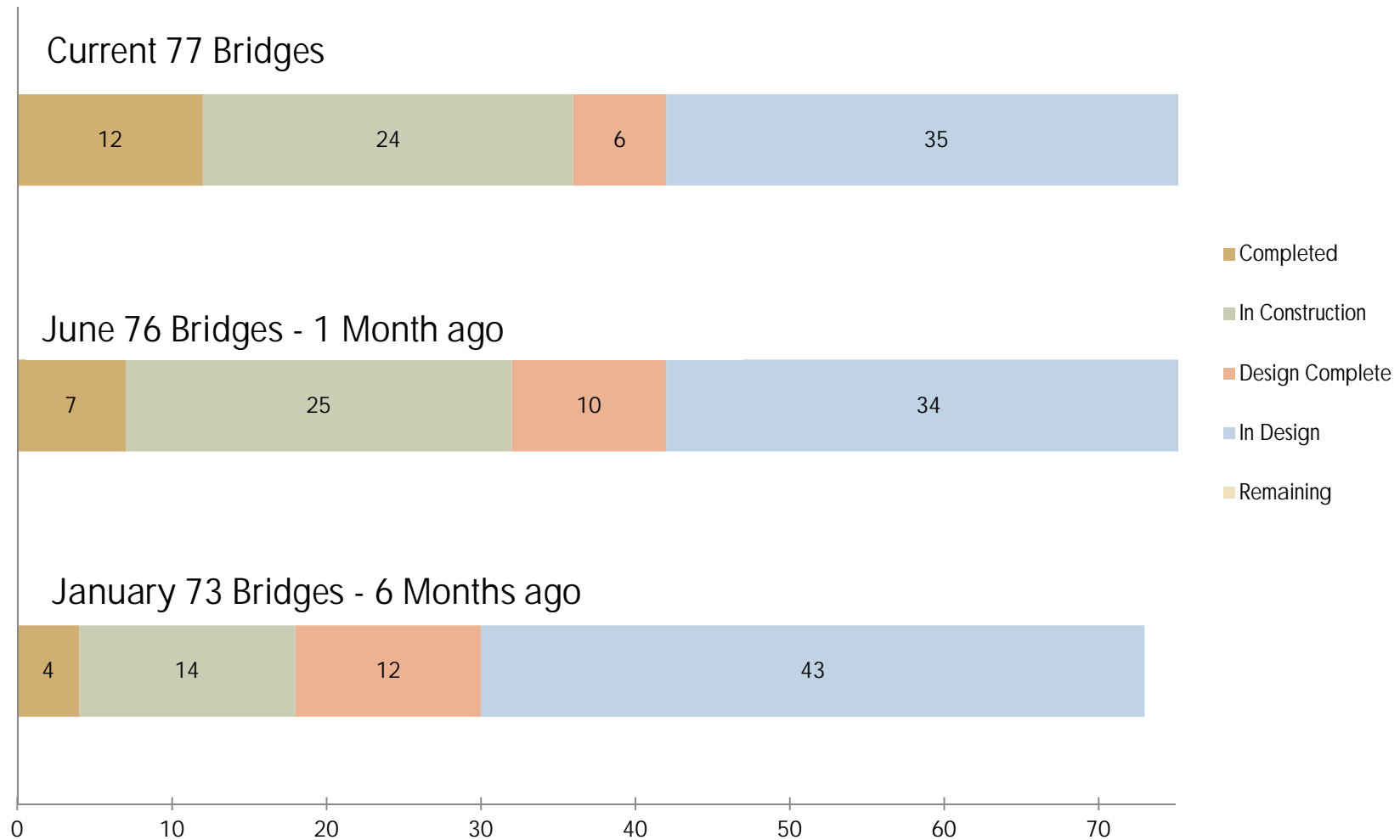
Status FASTER Eligible Bridges

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Status \$300M Bond Bridges

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Status of 30 Most Deficient Bridges

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	2012 Poor List Bridges			Original 128 Bridges	2010/2011 Poor List
	Worst 10	Worst 20	Worst 30	Worst 30	Worst 30
Complete	6	9	9	22	10
In Construction	2	5	8	3	8
Design Complete	2	4	4	3	4
In Design	0	1	5	0	4
Remaining	0	1	4**	2*	4**
Total Addressed	10	20	30	30	30

Completed Two Bridges: E-17-GM and E-17-GL

*	Region	Location	Current Status
L-18-M	R2	I25 ML NBND over Indiana Ave	Pending New Pueblo I-25 EIS
E-17-FX	R6	I-70 Viaduct	Pending I-70 East FEIS
**			
G-17-A	R1	US85 ML over Sand Creek	Pending Corridor roadway improvements
L-18-M	R2	I25 ML NBND over Indiana Ave	Pending New Pueblo I-25 EIS
L-18-AQ	R2	Northern Ave ML over I25 ML	Pending New Pueblo I-25 EIS
F-16-OG	R6	US6 ML EBND ramp to I25 NBND	To be completed as a maintenance repair

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FASTER Q&A

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Questions & Answers

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